	POVERTY LEVEL			FY19	PROJECTED ENROLLMENT W/O PRE-K			PRINCIPALS			ASSISTANT PRINCIPALS			ADMINISTRATIVE INTERNS			CLERKS			COUNSELORS			SOCIAL WORKERS - REG ED		
School Name	FY19 Rate	FY18 Rate	Rate Diff	Title I Conc % Level	FY19 Proj Enroll	FY18 Proj Enroll	Proj Enroll Diff	FY19 FTE	FY18 FTE	FTE Diff	FY19 FTE	FY18 FTE	FTE Diff	FY19 FTE	FY18 FTE	FTE Diff	FY19 FTE	FY18 FTE	FTE Diff	FY19 FTE	FY18 FTE	FTE Diff	FY19 FTE	FY18 FTE	FTE Diff
D410 - Adams Elem	48.26%	52.12%	-3.86%	43.75%	590	689	(99)	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.50	1.50	0.00	1.00	1.00	0.00	0.10	0.00	0.10
D422 - Battle Creek Elem	74.53%	79.16%	-4.63%	64.73%	460	466	(6)	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00
D424 - Benjamin E Mays Magnet	84.84%	88.24%	-3.40%	82.36%	433	423	10	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
D449 - Vento, Bruce F Elem	91.13%	95.04%	-3.91%	88.13%	448	433	15	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	1.00	1.00	0.00	1.50	0.00	1.50
D425 - Chelsea Hgts Elem	48.02%	46.48%	1.54%	42.83%	474	460	14	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.50	0.50	0.00	0.50	0.00	0.50
D428 - Cherokee Hgts Elem	80.26%	84.62%	-4.36%	77.13%	207	210	(3)	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	1.00	1.00	0.00	0.50	0.00	0.50
D431 - Como Park Elem	76.59%	82.68%	-6.09%	73.12%	480	506	(26)	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
D433 - Daytons Bluff Elem	87.58%	92.51%	-4.93%	83.68%	272	271	1	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
D452 - Eastern Hgts Elem	78.31%	80.94%	-2.63%	70.74%	345	332	13	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00
D435 - Expo/Harriet Bishop	32.04%	34.86%	-2.82%	29.26%	657	673	(16)	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.50	1.50	0.00	1.00	1.00	0.00	0.20	0.00	0.20
D458 - Farnsworth Aerospace Lower	79.92%	82.39%	-2.47%	72.79%	482	481	1	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.50	0.00	0.50	0.50	0.00	0.50	0.00	0.50
D460 - Four Seasons Elem	84.04%	84.38%	-0.34%	79.61%	456	454	2	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00
D464 - Frost Lake Elem	85.66%	89.11%	-3.45%	79.22%	547	546	1	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.50	0.50	0.00	1.00	0.00	1.00
D467 - Galtier Elem	75.76%	82.56%	-6.80%	72.98%	210	168	42	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.50	(0.50)	0.20	0.00	0.20
D476 - Groveland Park Elem	53.92%	51.45%	2.47%	50.23%	421	431	(10)	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.50	0.00	0.50	0.50	0.00	0.50	0.00	0.50
D482 - Hamline Elem	72.76%	79.64%	-6.88%	68.86%	276	273	3	1.00	0.50	0.50	1.00	1.00	0.00	0.00	0.00	0.00	1.50	1.50	0.00	1.00	1.00	0.00	0.00	0.00	0.00
D491 - Highland Park Elem	65.53%	60.29%	5.24%	61.49%	406	417	(11)	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.50	0.50	0.00	0.20	0.00	0.20
D496 - Highwood Hills Elem	92.78%	93.75%	-0.97%	90.57%	243	273	(30)	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00
D518 - Mann Elem	26.50%	24.19%	2.31%	24.28%	438	432	6	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.50	0.00	0.50	0.50	0.00	0.00	0.00	0.00
D493 - Hill Montessori	32.15%	35.19%	-3.04%	27.89%	392	392	0	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.50	0.00	0.50	0.50	0.00	0.50	0.00	0.50
D500 - Jackson Elem	79.88%	80.53%	-0.65%	74.56%	321	359	(38)	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00
D483 - Jie Ming	24.05%	26.20%	-2.15%	21.10%	307	213	94	1.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.50	0.50	0.00	0.60	0.00	0.60
D415 - John A Johnson Elementary	92.43%	91.82%	0.61%	84.52%	348	373	(25)	1.00	1.00	0.00	0.00	1.00	(1.00)	1.00	0.00	1.00	2.00	2.00	0.00	1.00	1.00	0.00	0.10	0.00	0.10
D524 - Maxfield Elem	89.10%	95.29%	-6.19%	85.12%	252	263	(11)	1.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	(1.00)	2.00	2.00	0.00	0.60	1.00	(0.40)	0.30	0.00	0.30
D527 - Mississippi Elem	87.84%	89.88%	-2.04%	83.46%	546	513	33	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
D578 - Obama	90.13%	90.89%	-0.76%	83.38%	272	310	(38)	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	2.00	1.00	1.00	0.50	0.00	0.50
D541 - Phalen Lake Elem	83.78%	84.45%	-0.67%	77.23%	652	667	(15)	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.50	1.50	0.00	1.00	1.00	0.00	0.00	0.00	0.00
D545 - Randolph Hgts Elem	31.21%	28.10%	3.11%	27.91%	443	442	1	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.50	0.00	0.50	0.50	0.00	0.00	0.00	0.00
D551 - Riverview Elem	81.27%	85.76%	-4.49%	73.68%	367	336	31	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.50	0.50	0.00	0.60	0.00	0.60
D557 - St. Anthony Park Elem	26.52%	22.05%	4.47%	23.28%	511	515	(4)	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.50	0.00	1.00	1.00	0.00	0.00	0.00	0.00
D558 - St Paul Music Academy	91.75%	92.57%	-0.82%	85.40%	584	599	(15)	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	1.00	1.00	0.00	0.60	0.00	0.60
D488 - The Heights Community School	75.30%	75.67%	-0.37%	70.96%	475	487	(12)	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
D552 - Wellstone, Paul & Sheila Elem	87.13%	88.21%	-1.08%	81.73%	524	541	(17)	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.50	1.50	0.00	1.00	1.00	0.00	1.40	0.00	1.40
PreK-5 Sites					**13,839**	**13,948**	**(109)**	**33.00**	**32.00**	**1.00**	**14.00**	**14.00**	**0.00**	**1.00**	**1.00**	**0.00**	**59.50**	**59.50**	**0.00**	**25.10**	**25.00**	**0.10**	**9.80**	**0.00**	**9.80**
D465 - Crossroads Elementary	62.26%	59.86%	2.40%	57.51%	252	287	(35)	0.50	0.50	0.00	0.50	0.50	0.00	0.00	0.00	0.00	1.50	1.50	0.00	0.50	0.50	0.00	0.00	0.00	0.00
D466 - Crossroads Science	77.42%	80.36%	-2.94%	71.91%	290	301	(11)	0.50	0.50	0.00	0.50	0.50	0.00	0.00	0.00	0.00	1.50	1.50	0.00	0.50	0.50	0.00	0.00	0.00	0.00
D462 - L'Etoile du Nord French Imm	28.31%	31.15%	-2.84%	24.10%	304	335	(31)	0.50	0.50	0.00	0.50	0.50	0.00	0.00	0.00	0.00	1.50	1.50	0.00	0.40	0.50	(0.10)	0.00	0.00	0.00
D463 - L'Etoile du Nord Lower	31.15%	39.88%	-8.73%	26.50%	179	176	3	0.50	0.50	0.00	0.50	0.50	0.00	0.00	0.00	0.00	1.50	1.50	0.00	0.50	0.50	0.00	0.00	0.00	0.00
D533 - Nokomis Elem	61.80%	65.14%	-3.34%	54.73%	361	355	6	0.50	0.50	0.00	0.50	0.50	0.00	0.00	0.00	0.00	1.50	1.50	0.00	0.50	0.50	0.00	0.00	0.00	0.00
D534 - Nokomis South	57.50%	57.14%	0.36%	47.71%	240	244	(4)	0.50	0.50	0.00	0.50	0.50	0.00	0.00	0.00	0.00	1.50	1.50	0.00	0.50	0.50	0.00	0.00	0.00	0.00
Dual Campus Sites					**1,626**	**1,698**	**(72)**	**3.00**	**3.00**	**0.00**	**3.00**	**3.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9.00**	**9.00**	**0.00**	**2.90**	**3.00**	**(0.10)**	**0.00**	**0.00**	**0.00**
D310 - Battle Creek Middle	79.73%	82.13%	-2.40%	74.11%	715	734	(19)	1.00	1.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	2.00	2.00	0.00	1.00	0.00	1.00
D315 - Farnsworth Aerospace Upper	78.94%	79.84%	-0.90%	72.59%	629	621	8	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	2.00	2.00	0.00	0.30	0.00	0.30
D330 - Highland Park Middle School	48.27%	47.99%	0.28%	43.32%	814	837	(23)	1.00	1.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	3.00	3.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00
D342 - Murray Jr.	61.00%	61.90%	-0.90%	56.55%	733	711	22	1.00	1.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00
D344 - Parkway Montessori & Community	79.09%	79.80%	-0.71%	71.27%	475	512	(37)	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	2.00	2.00	0.00	1.10	0.00	1.10
D345 - Ramsey Jr.	68.39%	65.33%	3.06%	66.10%	511	514	(3)	1.00	1.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	2.00	2.00	0.00	0.20	0.00	0.20
6-8 Sites					**3,877**	**3,929**	**(52)**	**6.00**	**6.00**	**0.00**	**10.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13.00**	**13.00**	**0.00**	**12.00**	**12.00**	**0.00**	**2.60**	**0.00**	**2.60**
D211 - Creative Arts Secondary School	70.90%	76.47%	-5.57%	66.28%	453	417	36	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00
D225 - Humboldt H.S.	88.41%	90.02%	-1.61%	85.36%	1,315	1,243	72	1.00	1.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	4.00	4.00	0.00	3.00	3.00	0.00	1.00	0.00	1.00
D250 - Open World Community Scndry	34.43%	41.69%	-7.26%	29.61%	457	456	1	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
D252 - Washington Technology Magnet	89.88%	89.59%	0.29%	85.03%	2,132	2,101	31	1.00	1.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00	6.00	6.00	0.00	6.50	6.00	0.50	2.00	0.00	2.00
6-12 Sites					**4,357**	**4,217**	**140**	**4.00**	**4.00**	**0.00**	**7.00**	**7.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14.00**	**14.00**	**0.00**	**12.50**	**12.00**	**0.50**	**3.00**	**0.00**	**3.00**
D210 - Central H.S.	48.46%	50.85%	-2.39%	45.41%	1,808	1,764	44	1.00	1.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	5.00	5.00	0.00	0.50	0.00	0.50
D212 - Como Park H.S.	66.23%	67.84%	-1.61%	63.01%	1,310	1,225	85	1.00	1.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00	4.00	4.00	0.00	4.00	4.00	0.00	1.00	0.00	1.00
D215 - Harding H.S.	77.51%	81.10%	-3.59%	71.56%	1,973	1,771	202	1.00	1.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	6.00	5.00	1.00	2.30	0.00	2.30
D220 - Highland Park H.S.	46.02%	46.55%	-0.53%	40.60%	1,325	1,253	72	1.00	1.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00	4.00	4.00	0.00	4.50	4.50	0.00	0.00	0.00	0.00
D230 - Johnson H.S.	76.55%	81.64%	-5.09%	70.55%	1,329	1,267	62	1.00	1.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00	4.00	4.00	0.00	5.00	4.00	1.00	1.00	0.00	1.00
9-12 Sites					**7,745**	**7,280**	**465**	**5.00**	**5.00**	**0.00**	**17.00**	**17.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22.00**	**22.00**	**0.00**	**24.50**	**22.50**	**2.00**	**4.80**	**0.00**	**4.80**
D579 - American Indian	85.43%	88.91%	-3.48%	82.14%	602	595	7	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	1.00	1.00	0.00	1.00	0.00	1.00
D494 - Capitol Hill School	44.12%	45.75%	-1.63%	38.59%	1,300	1,255	45	1.00	1.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	4.00	4.00	0.00	2.50	2.50	0.00	0.50	0.00	0.50
D489 - Hazel Park Prepatory Academy	81.66%	84.07%	-2.41%	76.04%	617	596	21	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	1.00	1.00	0.00	1.00	0.00	1.00
D510 - Linwood Elem	68.08%	70.35%	-2.27%	64.50%	301	310	(9)	0.50	0.50	0.00	0.50	0.50	0.00	0.00	0.00	0.00	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
D528 - Monroe Community School	62.07%	64.18%	-2.11%	58.41%	556	550	6	0.50	0.50	0.00	1.50	1.50	0.00	0.00	0.00	0.00	2.00	2.00	0.00	1.00	1.00	0.00	0.10	0.00	0.10
K-8 Sites					**3,376**	**3,306**	**70**	**4.00**	**4.00**	**0.00**	**6.00**	**6.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12.00**	**12.00**	**0.00**	**6.50**	**6.50**	**0.00**	**2.60**	**0.00**	**2.60**
Total Regular Sites					**34,820**	**34,378**	**442**	**55.00**	**54.00**	**1.00**	**57.00**	**57.00**	**0.00**	**1.00**	**1.00**	**0.00**	**129.50**	**129.50**	**0.00**	**83.50**	**81.00**	**2.50**	**22.80**	**0.00**	**22.80**

	LIBRARY SUPPORT			LIBRARIANS			PRE-K SUPPORT			PRE-K TEACHERS			K-12 TEACHERS WITH PREP			DUAL IMMERSION TEACHERS			MONTESSORI CH TEACHER ADJ		
School Name	FY19 FTE	FY18 FTE	FTE Diff	FY19 FTE	FY18 FTE	FTE Diff	FY19 FTE	FY18 FTE	FTE Diff	FY19 FTE	FY18 FTE	FTE Diff	FY19 FTE	FY18 FTE	FTE Diff	FY19 FTE	FY18 FTE	FTE Diff	FY19 FTE	FY18 FTE	FTE Diff
D410 - Adams Elem	0.75	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.30	30.32	(5.02)	0.00	0.00	0.00	0.00	0.00	0.00
D422 - Battle Creek Elem	0.38	0.38	0.00	0.00	0.00	0.00	0.80	0.81	(0.01)	1.00	1.00	0.00	20.48	20.44	0.04	0.00	0.00	0.00	0.00	0.00	0.00
D424 - Benjamin E Mays Magnet	0.38	0.38	0.00	0.00	0.00	0.00	0.75	0.75	0.00	1.17	1.20	(0.03)	20.48	19.88	0.60	0.00	0.00	0.00	0.00	0.00	0.00
D449 - Vento, Bruce F Elem	0.38	0.38	0.00	0.00	0.00	0.00	3.67	1.74	1.93	5.00	2.41	2.59	21.69	20.34	1.35	0.00	0.00	0.00	0.00	0.00	0.00
D425 - Chelsea Hgts Elem	0.38	0.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.48	20.20	0.28	0.00	0.00	0.00	0.00	0.00	0.00
D428 - Cherokee Hgts Elem	0.38	0.38	0.00	0.00	0.00	0.00	3.00	0.80	2.20	4.00	2.81	1.19	10.84	9.85	0.99	0.00	0.00	0.00	0.63	0.00	0.63
D431 - Como Park Elem	0.38	0.75	(0.37)	0.00	0.00	0.00	1.82	1.32	0.50	2.17	1.50	0.67	22.89	23.71	(0.82)	0.00	0.00	0.00	0.00	0.00	0.00
D433 - Daytons Bluff Elem	0.38	0.38	0.00	0.00	0.00	0.00	1.63	1.18	0.45	2.17	1.50	0.67	13.25	12.70	0.55	0.00	0.00	0.00	0.00	0.00	0.00
D452 - Eastern Hgts Elem	0.38	0.38	0.00	0.00	0.00	0.00	0.80	0.80	0.00	1.00	1.00	0.00	16.86	15.62	1.24	0.00	0.00	0.00	0.00	0.00	0.00
D435 - Expo/Harriet Bishop	0.75	0.75	0.00	0.00	0.00	0.00	0.75	0.75	0.00	1.00	1.00	0.00	28.91	29.53	(0.62)	0.00	0.00	0.00	0.00	0.00	0.00
D458 - Farnsworth Aerospace Lower	0.38	0.38	0.00	0.00	0.00	0.00	0.80	0.81	(0.01)	1.00	1.00	0.00	24.09	22.86	1.23	0.00	0.00	0.00	0.00	0.00	0.00
D460 - Four Seasons Elem	0.38	1.13	(0.75)	0.00	0.00	0.00	0.75	0.80	(0.05)	1.00	1.00	0.00	21.69	21.24	0.45	0.00	0.00	0.00	0.00	0.00	0.00
D464 - Frost Lake Elem	0.75	0.75	0.00	0.00	0.00	0.00	0.80	0.00	0.80	1.00	0.00	1.00	25.30	25.50	(0.20)	0.00	0.00	0.00	0.00	0.00	0.00
D467 - Galtier Elem	0.38	0.38	0.00	0.00	0.00	0.00	0.38	0.38	0.00	0.50	0.50	0.00	9.64	7.94	1.70	0.00	0.00	0.00	0.00	0.00	0.00
D476 - Groveland Park Elem	0.38	0.38	0.00	0.00	0.00	0.00	0.75	0.75	0.00	1.00	1.00	0.00	18.07	18.93	(0.86)	0.00	0.00	0.00	0.00	0.00	0.00
D482 - Hamline Elem	0.38	0.38	0.00	0.00	0.00	0.00	0.75	0.80	(0.05)	1.00	1.00	0.00	12.05	12.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00
D491 - Highland Park Elem	0.38	0.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.07	18.29	(0.22)	0.00	0.00	0.00	0.00	0.00	0.00
D496 - Highwood Hills Elem	0.38	0.38	0.00	0.00	0.00	0.00	0.80	0.80	0.00	1.00	1.00	0.00	12.05	12.74	(0.69)	0.00	0.00	0.00	0.00	0.00	0.00
D518 - Mann Elem	0.38	0.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.27	18.94	0.33	0.00	0.00	0.00	0.00	0.00	0.00
D493 - Hill Montessori	0.38	0.38	0.00	0.00	0.00	0.00	3.68	3.68	0.00	4.64	4.64	0.00	18.07	17.28	0.79	0.00	0.00	0.00	0.00	0.00	0.00
D500 - Jackson Elem	0.38	1.32	(0.94)	0.00	0.00	0.00	2.74	1.74	1.00	3.34	2.00	1.34	14.45	16.84	(2.39)	2.50	0.00	2.50	0.00	0.00	0.00
D483 - Jie Ming	0.38	0.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.46	9.49	4.97	2.00	1.00	1.00	0.00	0.00	0.00
D415 - John A Johnson Elementary	0.38	0.38	0.00	0.00	0.00	0.00	0.94	0.94	0.00	1.00	1.00	0.00	16.86	17.55	(0.69)	0.00	0.00	0.00	0.00	0.00	0.00
D524 - Maxfield Elem	0.38	0.38	0.00	1.00	1.00	0.00	1.75	1.05	0.70	2.60	1.20	1.40	12.05	12.27	(0.22)	0.00	0.00	0.00	0.00	0.00	0.00
D527 - Mississippi Elem	0.75	0.75	0.00	0.00	0.00	0.00	1.13	1.25	(0.12)	1.50	1.50	0.00	25.30	24.02	1.28	0.00	0.00	0.00	0.00	0.00	0.00
D578 - Obama	0.38	0.38	0.00	1.00	1.00	0.00	2.73	0.00	2.73	3.70	0.41	3.29	13.25	14.55	(1.30)	0.00	0.00	0.00	0.00	0.00	0.00
D541 - Phalen Lake Elem	0.75	0.75	0.00	0.00	0.00	0.00	1.32	1.32	0.00	1.50	1.50	0.00	30.12	31.24	(1.12)	0.00	0.00	0.00	0.00	0.00	0.00
D545 - Randolph Hgts Elem	0.38	1.32	(0.94)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.27	19.39	(0.12)	0.00	0.00	0.00	0.00	0.00	0.00
D551 - Riverview Elem	0.38	0.38	0.00	0.00	0.00	0.00	0.80	0.80	0.00	1.00	1.00	0.00	16.86	15.89	0.97	2.00	0.00	2.00	0.00	0.00	0.00
D557 - St. Anthony Park Elem	0.75	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.89	22.64	0.25	0.00	0.00	0.00	0.00	0.00	0.00
D558 - St Paul Music Academy	0.75	0.75	0.00	1.00	1.00	0.00	1.85	1.85	0.00	2.40	2.41	(0.01)	26.51	27.98	(1.47)	0.00	0.00	0.00	0.00	0.00	0.00
D488 - The Heights Community School	0.38	0.38	0.00	0.00	0.00	0.00	1.18	1.13	0.05	1.50	1.50	0.00	21.69	21.35	0.34	0.00	0.00	0.00	0.00	0.00	0.00
D552 - Wellstone, Paul & Sheila Elem	0.75	0.75	0.00	0.00	0.00	0.00	3.43	2.78	0.65	3.60	3.61	(0.01)	24.10	25.30	(1.20)	0.00	0.00	0.00	0.00	0.00	0.00
PreK-5 Sites	**15.50**	**18.50**	**(3.00)**	**3.00**	**3.00**	**0.00**	**39.80**	**29.03**	**10.77**	**50.79**	**38.69**	**12.10**	**637.29**	**636.82**	**0.47**	**6.50**	**1.00**	**5.50**	**0.63**	**0.00**	**0.63**
D465 - Crossroads Elementary	0.38	0.38	0.00	0.50	0.50	0.00	2.40	2.44	(0.04)	3.61	3.61	0.00	12.04	12.70	(0.66)	0.00	0.00	0.00	0.00	0.00	0.00
D466 - Crossroads Science	0.38	0.38	0.00	0.50	0.50	0.00	0.80	0.80	0.00	1.00	1.00	0.00	14.45	14.05	0.40	0.00	0.00	0.00	0.00	0.00	0.00
D462 - L'Etoile du Nord French Imm	0.38	0.38	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.25	14.39	(1.14)	0.00	0.00	0.00	0.00	0.00	0.00
D463 - L'Etoile du Nord Lower	0.38	0.38	0.00	0.50	0.50	0.00	0.88	0.00	0.88	1.17	0.00	1.17	9.64	8.00	1.64	0.00	0.00	0.00	0.00	0.00	0.00
D533 - Nokomis Elem	0.38	0.38	0.00	0.00	0.00	0.00	2.40	2.40	0.00	3.61	3.61	0.00	15.66	15.69	(0.03)	0.00	0.00	0.00	0.00	0.00	0.00
D534 - Nokomis South	0.38	0.38	0.00	0.00	0.00	0.00	2.00	2.00	0.00	2.41	2.41	0.00	10.84	10.79	0.05	0.00	0.00	0.00	1.20	0.00	1.20
Dual Campus Sites	**2.28**	**2.28**	**0.00**	**2.00**	**2.00**	**0.00**	**8.48**	**7.64**	**0.84**	**11.80**	**10.63**	**1.17**	**75.88**	**75.62**	**0.26**	**0.00**	**0.00**	**0.00**	**1.20**	**0.00**	**1.20**
D310 - Battle Creek Middle	0.75	0.75	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.10	26.78	(2.68)	0.00	0.00	0.00	0.00	0.00	0.00
D315 - Farnsworth Aerospace Upper	0.75	1.69	(0.94)	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.89	23.41	(0.52)	0.00	0.00	0.00	0.00	0.00	0.00
D330 - Highland Park Middle School	0.75	0.75	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.51	28.81	(2.30)	3.50	2.50	1.00	0.00	0.00	0.00
D342 - Murray Jr.	0.75	1.69	(0.94)	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.10	24.48	(0.38)	0.00	0.00	0.00	0.00	0.00	0.00
D344 - Parkway Montessori & Community	0.38	0.75	(0.37)	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.87	17.63	(0.76)	0.00	0.00	0.00	0.00	0.00	0.00
D345 - Ramsey Jr.	0.75	0.75	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.87	17.70	(0.83)	2.00	2.00	0.00	0.00	0.00	0.00
6-8 Sites	**4.13**	**6.38**	**(2.25)**	**6.00**	**6.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**131.34**	**138.81**	**(7.47)**	**5.50**	**4.50**	**1.00**	**0.00**	**0.00**	**0.00**
D211 - Creative Arts Secondary School	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.90	20.11	(3.21)	0.00	0.00	0.00	0.00	0.00	0.00
D225 - Humboldt H.S.	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.70	48.24	2.46	0.00	0.00	0.00	0.00	0.00	0.00
D250 - Open World Community Scndry	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.90	17.99	(1.09)	0.00	0.00	0.00	0.00	0.00	0.00
D252 - Washington Technology Magnet	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.69	86.83	(5.14)	0.00	0.00	0.00	0.00	0.00	0.00
6-12 Sites	**0.00**	**0.00**	**0.00**	**4.00**	**4.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**166.19**	**173.17**	**(6.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
D210 - Central H.S.	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.79	70.23	(5.44)	2.50	2.00	0.50	0.00	0.00	0.00
D212 - Como Park H.S.	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.48	49.63	(3.15)	0.00	0.00	0.00	0.00	0.00	0.00
D215 - Harding H.S.	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.24	78.30	(5.06)	0.00	0.00	0.00	0.00	0.00	0.00
D220 - Highland Park H.S.	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.89	48.04	(0.15)	4.50	3.50	1.00	0.00	0.00	0.00
D230 - Johnson H.S.	0.00	0.94	(0.94)	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.30	52.72	(3.42)	0.00	0.00	0.00	0.00	0.00	0.00
9-12 Sites	**0.00**	**0.94**	**(0.94)**	**5.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**281.70**	**298.92**	**(17.22)**	**7.00**	**5.50**	**1.50**	**0.00**	**0.00**	**0.00**
D579 - American Indian	0.75	0.75	0.00	1.00	1.00	0.00	1.85	1.05	0.80	2.40	1.20	1.20	26.50	25.81	0.69	0.00	0.00	0.00	0.00	0.00	0.00
D494 - Capitol Hill School	0.75	2.44	(1.69)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.19	48.79	(0.60)	0.00	0.00	0.00	0.00	0.00	0.00
D489 - Hazel Park Prepatory Academy	0.75	0.75	0.00	0.00	0.00	0.00	0.75	0.75	0.00	1.00	1.00	0.00	25.29	24.77	0.52	0.00	0.00	0.00	0.00	0.00	0.00
D510 - Linwood Elem	0.38	0.00	0.38	0.00	0.00	0.00	1.32	1.32	0.00	1.50	1.50	0.00	14.45	13.95	0.50	0.00	0.00	0.00	0.00	0.00	0.00
D528 - Monroe Community School	0.75	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.48	20.10	0.38	0.00	0.00	0.00	0.00	0.00	0.00
K-8 Sites	**3.38**	**4.69**	**(1.31)**	**1.00**	**1.00**	**0.00**	**3.92**	**3.12**	**0.80**	**4.90**	**3.70**	**1.20**	**134.91**	**133.42**	**1.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Regular Sites	**25.29**	**32.79**	**(7.50)**	**21.00**	**21.00**	**0.00**	**52.20**	**39.79**	**12.41**	**67.49**	**53.02**	**14.47**	**1427.31**	**1456.76**	**(29.45)**	**19.00**	**11.00**	**8.00**	**1.83**	**0.00**	**1.83**

	ENROLL PROG TEACHER ADJ			TCHR ADJ BASED ON SPED #5			TOTAL K-12 TEACHERS W/PREP			PLTT TOSA			NON-SALARY (SUPPLIES)			COMP ED DISCRETIONARY			EXTRACURRICULAR ALLOCATION		
School Name	FY19 FTE	FY18 FTE	FTE Diff	FY19 FTE	FY18 FTE	FTE Diff	FY19 FTE	FY18 FTE	FTE Diff	FY19 FTE	FY18 FTE	FTE Diff	FY19 Amount	FY18 Amount	Diff	FY19 Amount	FY18 Amount	Diff	FY19 Amount	FY18 Amount	Diff
D410 - Adams Elem	0.00	0.00	0.00	0.00	0.00	0.00	25.30	30.32	(5.02)	0.00	0.00	0.00	82,600	91,637	(9,037)	0	0	0	14,000	14,000	0
D422 - Battle Creek Elem	0.00	0.00	0.00	0.00	0.00	0.00	20.48	20.44	0.04	0.00	0.00	0.00	64,400	61,978	2,422	0	37,231	(37,231)	14,000	14,000	0
D424 - Benjamin E Mays Magnet	0.00	0.00	0.00	0.00	0.00	0.00	20.48	19.88	0.60	0.00	0.00	0.00	60,620	56,259	4,361	295,691	343,814	(48,123)	14,000	14,000	0
D449 - Vento, Bruce F Elem	0.00	0.00	0.00	1.00	0.00	1.00	22.69	20.34	2.35	0.00	0.00	0.00	62,720	57,589	5,131	333,140	267,226	65,914	14,000	14,000	0
D425 - Chelsea Hgts Elem	1.00	0.00	1.00	0.00	0.00	0.00	21.48	20.20	1.28	0.00	0.00	0.00	66,360	61,180	5,180	0	0	0	14,000	14,000	0
D428 - Cherokee Hgts Elem	1.07	0.00	1.07	0.00	0.00	0.00	12.54	9.85	2.69	0.00	0.00	0.00	28,980	27,930	1,050	73,061	161,803	(88,741)	14,000	14,000	0
D431 - Como Park Elem	0.00	0.00	0.00	0.00	0.00	0.00	22.89	23.71	(0.82)	0.00	0.00	0.00	67,200	67,298	(98)	10,240	206,017	(195,777)	14,000	14,000	0
D433 - Daytons Bluff Elem	0.00	0.00	0.00	1.00	0.00	1.00	14.25	12.70	1.55	0.00	0.00	0.00	38,080	36,043	2,037	123,955	158,904	(34,949)	14,000	14,000	0
D452 - Eastern Hgts Elem	0.00	0.00	0.00	0.00	0.00	0.00	16.86	15.62	1.24	0.00	0.00	0.00	48,300	44,156	4,144	0	64,118	(64,118)	14,000	14,000	0
D435 - Expo/Harriet Bishop	0.34	0.00	0.34	0.00	0.00	0.00	29.25	29.53	(0.28)	0.00	0.00	0.00	91,980	89,509	2,471	0	0	0	14,000	14,000	0
D458 - Farnsworth Aerospace Lower	0.00	0.00	0.00	0.00	0.00	0.00	24.09	22.86	1.23	0.00	0.00	0.00	67,480	63,973	3,507	0	112,385	(112,385)	14,000	14,000	0
D460 - Four Seasons Elem	0.00	0.00	0.00	0.00	0.00	0.00	21.69	21.24	0.45	0.00	0.00	0.00	63,840	60,382	3,458	277,510	311,225	(33,715)	14,000	14,000	0
D464 - Frost Lake Elem	0.00	0.00	0.00	1.00	0.00	1.00	26.30	25.50	0.80	0.00	0.00	0.00	76,580	72,618	3,962	406,402	273,535	132,866	14,000	14,000	0
D467 - Galtier Elem	1.00	0.00	1.00	0.00	0.00	0.00	10.64	7.94	2.70	0.00	0.00	0.00	29,400	22,344	7,056	73,387	48,240	25,148	14,000	14,000	0
D476 - Groveland Park Elem	0.00	0.00	0.00	0.00	0.00	0.00	18.07	18.93	(0.86)	0.00	0.00	0.00	58,940	57,323	1,617	0	0	0	14,000	14,000	0
D482 - Hamline Elem	0.00	0.00	0.00	1.00	0.00	1.00	13.05	12.00	1.05	0.00	0.00	0.00	38,640	36,309	2,331	0	48,868	(48,868)	14,000	14,000	0
D491 - Highland Park Elem	0.00	0.00	0.00	0.00	0.00	0.00	18.07	18.29	(0.22)	0.00	0.00	0.00	56,840	55,461	1,379	0	0	0	14,000	14,000	0
D496 - Highwood Hills Elem	1.00	0.00	1.00	0.00	0.00	0.00	13.05	12.74	0.31	0.00	0.00	0.00	34,020	36,309	(2,289)	201,893	178,916	22,976	14,000	14,000	0
D518 - Mann Elem	0.00	0.00	0.00	0.00	0.00	0.00	19.27	18.94	0.33	0.00	0.00	0.00	61,320	57,456	3,864	0	0	0	14,000	14,000	0
D493 - Hill Montessori	0.00	0.00	0.00	0.00	0.00	0.00	18.07	17.28	0.79	0.00	0.00	0.00	54,880	52,136	2,744	0	0	0	14,000	14,000	0
D500 - Jackson Elem	0.00	0.00	0.00	0.00	0.00	0.00	16.95	16.84	0.11	0.00	0.00	0.00	44,940	47,747	(2,807)	0	0	0	14,000	14,000	0
D483 - Jie Ming	0.00	0.00	0.00	0.00	0.00	0.00	16.46	10.49	5.97	0.00	0.00	0.00	42,980	28,329	14,651	0	0	0	14,000	14,000	0
D415 - John A Johnson Elementary	1.23	0.00	1.23	0.00	0.00	0.00	18.09	17.55	0.54	0.00	0.00	0.00	48,720	49,609	(889)	328,070	294,273	33,797	14,000	14,000	0
D524 - Maxfield Elem	0.00	0.00	0.00	2.00	0.00	2.00	14.05	12.27	1.78	0.00	0.00	0.00	35,280	34,979	301	319,782	250,328	69,455	14,000	14,000	0
D527 - Mississippi Elem	0.00	0.00	0.00	0.00	0.00	0.00	25.30	24.02	1.28	0.00	0.00	0.00	76,440	68,229	8,211	290,420	230,414	60,006	14,000	14,000	0
D578 - Obama	1.00	0.00	1.00	0.00	0.00	0.00	14.25	14.55	(0.30)	0.00	0.00	0.00	38,080	41,230	(3,150)	343,079	613,326	(270,248)	14,000	14,000	0
D541 - Phalen Lake Elem	0.00	0.00	0.00	0.00	0.00	0.00	30.12	31.24	(1.12)	0.00	0.00	0.00	91,280	88,711	2,569	171,742	293,738	(121,996)	14,000	14,000	0
D545 - Randolph Hgts Elem	1.73	0.00	1.73	0.00	0.00	0.00	21.00	19.39	1.61	0.00	0.00	0.00	62,020	58,786	3,234	0	0	0	14,000	14,000	0
D551 - Riverview Elem	0.00	0.00	0.00	0.00	0.00	0.00	18.86	15.89	2.97	0.00	0.00	0.00	51,380	44,688	6,692	0	84,935	(84,935)	14,000	14,000	0
D557 - St. Anthony Park Elem	1.00	0.00	1.00	0.00	0.00	0.00	23.89	22.64	1.25	0.00	0.00	0.00	71,540	68,495	3,045	0	0	0	14,000	14,000	0
D558 - St Paul Music Academy	1.00	0.00	1.00	0.00	0.00	0.00	27.51	27.98	(0.47)	0.00	0.00	0.00	81,760	79,667	2,093	462,118	404,462	57,656	14,000	14,000	0
D488 - The Heights Community School	0.00	0.00	0.00	0.00	0.00	0.00	21.69	21.35	0.34	0.00	0.00	0.00	66,500	64,771	1,729	25,193	30,227	(5,034)	14,000	14,000	0
D552 - Wellstone, Paul & Sheila Elem	1.00	0.00	1.00	0.00	0.00	0.00	25.10	25.30	(0.20)	0.00	0.00	0.00	73,360	71,953	1,407	256,829	201,499	55,330	14,000	14,000	0
PreK-5 Sites	**11.37**	**0.00**	**11.37**	**6.00**	**0.00**	**6.00**	**661.79**	**637.82**	**23.97**	**0.00**	**0.00**	**0.00**	**1,937,460**	**1,855,084**	**82,376**	**3,992,512**	**4,615,484**	**(622,972)**	**462,000**	**462,000**	**0**
D465 - Crossroads Elementary	0.00	0.00	0.00	0.00	0.00	0.00	12.04	12.70	(0.66)	0.00	0.00	0.00	35,280	38,171	(2,891)	0	0	0	14,000	14,000	0
D466 - Crossroads Science	0.00	0.00	0.00	0.00	0.00	0.00	14.45	14.05	0.40	0.00	0.00	0.00	40,600	40,033	567	73,524	192,407	(118,883)	14,000	14,000	0
D462 - L'Etoile du Nord French Imm	0.00	0.00	0.00	0.00	0.00	0.00	13.25	14.39	(1.14)	0.00	0.00	0.00	42,560	44,555	(1,995)	0	0	0	14,000	14,000	0
D463 - L'Etoile du Nord Lower	(2.00)	0.00	(2.00)	0.00	0.00	0.00	7.64	8.00	(0.36)	0.00	0.00	0.00	25,060	23,408	1,652	0	0	0	14,000	14,000	0
D533 - Nokomis Elem	0.00	0.00	0.00	0.00	0.00	0.00	15.66	15.69	(0.03)	0.00	0.00	0.00	50,540	47,215	3,325	0	0	0	14,000	14,000	0
D534 - Nokomis South	0.00	0.00	0.00	0.00	0.00	0.00	12.04	10.79	1.25	0.00	0.00	0.00	33,600	32,452	1,148	0	0	0	14,000	14,000	0
Dual Campus Sites	**(2.00)**	**0.00**	**(2.00)**	**0.00**	**0.00**	**0.00**	**75.08**	**75.62**	**(0.54)**	**0.00**	**0.00**	**0.00**	**227,640**	**225,834**	**1,806**	**73,524**	**192,407**	**(118,883)**	**84,000**	**84,000**	**0**
D310 - Battle Creek Middle	0.00	0.00	0.00	0.00	0.00	0.00	24.10	26.78	(2.68)	0.50	0.50	0.00	95,095	97,622	(2,527)	283,773	302,461	(18,688)	20,000	20,000	0
D315 - Farnsworth Aerospace Upper	0.00	0.00	0.00	0.00	0.00	0.00	22.89	23.41	(0.52)	0.50	0.50	0.00	83,657	82,593	1,064	176,177	217,610	(41,433)	20,000	20,000	0
D330 - Highland Park Middle School	0.00	0.00	0.00	0.00	0.00	0.00	30.01	31.31	(1.30)	0.50	0.50	0.00	108,262	111,321	(3,059)	0	0	0	20,000	20,000	0
D342 - Murray Jr.	0.00	0.00	0.00	0.00	0.00	0.00	24.10	24.48	(0.38)	0.50	0.50	0.00	97,489	94,563	2,926	0	0	0	20,000	20,000	0
D344 - Parkway Montessori & Community	0.00	0.00	0.00	0.00	0.00	0.00	16.87	17.63	(0.76)	0.50	0.50	0.00	63,175	68,096	(4,921)	358,077	183,566	174,512	20,000	20,000	0
D345 - Ramsey Jr.	0.00	0.00	0.00	0.00	0.00	0.00	18.87	19.70	(0.83)	0.50	0.50	0.00	67,963	68,362	(399)	69,406	0	69,406	20,000	20,000	0
6-8 Sites	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**136.84**	**143.31**	**(6.47)**	**3.00**	**3.00**	**0.00**	**515,641**	**522,557**	**(6,916)**	**887,434**	**703,637**	**183,797**	**120,000**	**120,000**	**0**
D211 - Creative Arts Secondary School	3.00	0.00	3.00	0.00	0.00	0.00	19.90	20.11	(0.21)	0.50	0.50	0.00	60,249	55,461	4,788	42,033	173,731	(131,699)	83,500	80,000	3,500
D225 - Humboldt H.S.	(2.00)	0.00	(2.00)	0.00	0.00	0.00	48.70	48.24	0.46	0.75	0.75	0.00	174,895	165,319	9,576	1,338,814	1,413,798	(74,984)	83,500	80,000	3,500
D250 - Open World Community Scndry	0.00	0.00	0.00	0.00	0.00	0.00	16.90	17.99	(1.09)	0.50	0.50	0.00	60,781	60,648	133	0	0	0	83,500	80,000	3,500
D252 - Washington Technology Magnet	0.00	0.00	0.00	0.00	0.00	0.00	81.69	86.83	(5.14)	0.75	0.75	0.00	283,556	279,433	4,123	2,188,691	2,187,973	718	83,500	80,000	3,500
6-12 Sites	**1.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**167.19**	**173.17**	**(5.98)**	**2.50**	**2.50**	**0.00**	**579,481**	**560,861**	**18,620**	**3,569,537**	**3,775,503**	**(205,965)**	**334,000**	**320,000**	**14,000**
D210 - Central H.S.	0.00	0.00	0.00	0.00	0.00	0.00	67.29	72.23	(4.94)	0.75	0.75	0.00	240,464	234,612	5,852	0	0	0	83,500	80,000	3,500
D212 - Como Park H.S.	0.00	0.00	0.00	0.00	0.00	0.00	46.48	49.63	(3.15)	0.75	0.75	0.00	174,230	162,925	11,305	54,540	212,741	(158,201)	83,500	80,000	3,500
D215 - Harding H.S.	0.00	0.00	0.00	0.00	0.00	0.00	73.24	78.30	(5.06)	0.75	0.75	0.00	262,409	235,543	26,866	919,906	1,391,400	(471,493)	83,500	80,000	3,500
D220 - Highland Park H.S.	0.00	0.00	0.00	0.00	0.00	0.00	52.39	51.54	0.85	0.75	0.75	0.00	176,225	166,649	9,576	0	0	0	83,500	80,000	3,500
D230 - Johnson H.S.	0.00	0.00	0.00	0.00	0.00	0.00	49.30	52.72	(3.42)	0.75	0.75	0.00	176,757	168,511	8,246	498,437	1,147,897	(649,460)	83,500	80,000	3,500
9-12 Sites	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**288.70**	**304.42**	**(15.72)**	**3.75**	**3.75**	**0.00**	**1,030,085**	**968,240**	**61,845**	**1,472,884**	**2,752,039**	**(1,279,155)**	**417,500**	**400,000**	**17,500**
D579 - American Indian	0.00	0.00	0.00	0.00	0.00	0.00	26.50	25.81	0.69	0.50	0.50	0.00	84,280	79,135	5,145	607,168	583,492	23,676	14,000	14,000	0
D494 - Capitol Hill School	0.00	0.00	0.00	0.00	0.00	0.00	48.19	48.79	(0.60)	0.50	0.50	0.00	182,000	166,915	15,085	0	0	0	14,000	14,000	0
D489 - Hazel Park Prepatory Academy	0.00	0.00	0.00	0.00	0.00	0.00	25.29	24.77	0.52	0.50	0.50	0.00	86,380	79,268	7,112	452,262	626,606	(174,344)	14,000	14,000	0
D510 - Linwood Elem	0.00	0.00	0.00	0.00	0.00	0.00	14.45	13.95	0.50	0.00	0.00	0.00	42,140	41,230	910	0	0	0	14,000	14,000	0
D528 - Monroe Community School	0.00	0.00	0.00	0.00	0.00	0.00	20.48	20.10	0.38	0.50	0.50	0.00	77,840	73,150	4,690	0	0	0	14,000	14,000	0
K-8 Sites	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**134.91**	**133.42**	**1.49**	**2.00**	**2.00**	**0.00**	**472,640**	**439,698**	**32,942**	**1,059,431**	**1,210,098**	**(150,668)**	**70,000**	**70,000**	**0**
Total Regular Sites	**10.37**	**0.00**	**10.37**	**6.00**	**0.00**	**6.00**	**1464.51**	**1467.76**	**(3.25)**	**11.25**	**11.25**	**0.00**	**4,762,947**	**4,572,274**	**190,673**	**11,055,321**	**13,249,167**	**(2,193,846)**	**1,487,500**	**1,456,000**	**31,500**

	FY19 SSSC 2.0 Allocations						TITLE I ALLOCATION			TOTAL NON SALARY ALLOCATION		
School Name	AP/IB/ MYP/PYP	iPad Accessories	Aerospace Support	Middle School Support	Racially Isolated Site Funding	Year Round Sites	FY19 Amount	FY18 Amount	Diff	FY19 Amount	FY18 Amount	Diff
D410 - Adams Elem	0	8,850	0	0	0	0	147,373	208,116	(60,743)	105,450	112,527	(7,077)
D422 - Battle Creek Elem	0	6,900	0	0	0	0	201,784	215,628	(13,844)	85,300	117,869	(32,569)
D424 - Benjamin E Mays Magnet	85,400	6,495	0	0	0	0	255,678	235,560	20,118	462,206	503,703	(41,497)
D449 - Vento, Bruce F Elem	0	6,720	0	0	0	0	309,255	266,364	42,891	416,580	343,145	73,435
D425 - Chelsea Hgts Elem	0	7,110	0	0	0	0	111,134	94,612	16,522	87,470	79,780	7,690
D428 - Cherokee Hgts Elem	0	3,105	0	0	0	0	122,752	126,236	(3,484)	119,146	205,833	(86,686)
D431 - Como Park Elem	0	7,200	0	0	0	0	221,029	253,680	(32,651)	98,640	292,375	(193,735)
D433 - Daytons Bluff Elem	0	4,080	0	0	0	0	169,548	171,536	(1,989)	180,115	211,657	(31,542)
D452 - Eastern Hgts Elem	0	5,175	0	0	0	0	159,211	166,704	(7,493)	67,475	125,594	(58,119)
D435 - Expo/Harriet Bishop	0	9,855	0	0	0	0	0	0	0	115,835	110,239	5,596
D458 - Farnsworth Aerospace Lower	0	7,230	100,000	0	0	0	225,111	237,372	(12,261)	188,710	295,168	(106,458)
D460 - Four Seasons Elem	0	6,840	0	0	0	0	263,138	234,956	28,182	362,190	390,147	(27,957)
D464 - Frost Lake Elem	0	8,205	0	0	0	0	336,382	291,732	44,650	505,187	365,613	139,573
D467 - Galtier Elem	0	3,150	0	0	0	0	85,729	85,768	(39)	119,937	86,264	33,674
D476 - Groveland Park Elem	0	6,315	0	0	0	0	136,466	130,284	6,182	79,255	75,633	3,622
D482 - Hamline Elem	0	4,140	0	0	0	0	123,053	132,276	(9,223)	56,780	101,907	(45,127)
D491 - Highland Park Elem	83,500	6,090	0	0	0	0	156,295	142,128	14,167	160,430	157,131	3,299
D496 - Highwood Hills Elem	0	3,645	0	0	100,000	0	175,651	163,080	12,571	353,558	331,955	21,602
D518 - Mann Elem	0	6,570	0	0	0	0	0	0	0	81,890	75,776	6,114
D493 - Hill Montessori	0	5,880	0	0	0	0	0	0	0	74,760	70,056	4,704
D500 - Jackson Elem	0	4,815	0	0	0	0	158,628	182,408	(23,780)	63,755	65,337	(1,582)
D483 - Jie Ming	0	4,605	0	0	0	0	0	0	0	61,585	44,459	17,126
D415 - John A Johnson Elementary	0	5,220	0	0	0	0	242,792	210,192	32,600	396,010	361,612	34,398
D524 - Maxfield Elem	0	3,780	0	0	0	0	179,042	146,772	32,270	372,842	301,937	70,906
D527 - Mississippi Elem	0	8,190	0	0	100,000	0	320,106	273,612	46,494	489,050	417,773	71,277
D578 - Obama	0	4,080	0	0	100,000	0	233,976	259,116	(25,140)	499,239	771,656	(272,418)
D541 - Phalen Lake Elem	0	9,780	0	0	100,000	0	376,395	350,924	25,471	386,802	503,119	(116,317)
D545 - Randolph Hgts Elem	0	6,645	0	0	0	0	0	0	0	82,665	77,206	5,459
D551 - Riverview Elem	0	5,505	0	0	100,000	0	170,291	174,556	(4,265)	170,885	246,983	(76,098)
D557 - St. Anthony Park Elem	0	7,665	0	0	0	0	0	0	0	93,205	87,645	5,560
D558 - St Paul Music Academy	0	8,760	0	0	0	0	390,637	338,844	51,793	566,638	504,119	62,519
D488 - The Heights Community School	0	7,125	0	0	0	0	215,780	238,580	(22,800)	112,818	113,868	(1,050)
D552 - Wellstone, Paul & Sheila Elem	0	7,860	0	0	0	0	317,393	289,316	28,077	352,049	292,862	59,187
PreK-5 Sites	**168,900**	**207,585**	**100,000**	**0**	**500,000**	**0**	**5,804,629**	**5,620,352**	**184,277**	**7,368,457**	**7,840,948**	**(472,491)**
D465 - Crossroads Elementary	0	3,780	0	0	0	20,000	92,144	99,264	(7,120)	73,060	75,041	(1,981)
D466 - Crossroads Science	0	4,350	0	0	0	20,000	136,466	160,664	(24,198)	152,474	269,450	(116,976)
D462 - L'Etoile du Nord French Imm	0	4,560	0	0	0	0	0	0	0	61,120	61,905	(785)
D463 - L'Etoile du Nord Lower	0	2,685	0	0	0	0	0	0	0	41,745	39,168	2,577
D533 - Nokomis Elem	0	5,415	0	0	0	0	125,969	128,592	(2,623)	69,955	64,765	5,190
D534 - Nokomis South	0	3,600	0	0	0	0	66,680	76,704	(10,024)	51,200	48,892	2,308
Dual Campus Sites	**0**	**24,390**	**0**	**0**	**0**	**40,000**	**421,260**	**465,224**	**(43,964)**	**449,554**	**559,221**	**(109,667)**
D310 - Battle Creek Middle	0	10,725	0	0	0	0	311,423	363,608	(52,185)	409,593	427,423	(17,830)
D315 - Farnsworth Aerospace Upper	0	9,435	100,000	0	0	0	285,180	298,980	(13,800)	389,269	426,413	(37,144)
D330 - Highland Park Middle School	85,288	12,210	0	0	0	0	188,444	170,996	17,448	225,760	224,979	781
D342 - Murray Jr.	0	10,995	0	100,000	0	0	253,688	241,956	11,732	228,484	221,673	6,811
D344 - Parkway Montessori & Community	0	7,125	0	0	0	0	262,436	240,996	21,440	448,377	276,782	171,596
D345 - Ramsey Jr.	82,200	7,665	0	220,000	0	0	199,451	193,452	5,999	467,234	395,702	71,532
6-8 Sites	**167,488**	**58,155**	**100,000**	**320,000**	**0**	**0**	**1,500,622**	**1,509,988**	**(9,366)**	**2,168,718**	**1,972,972**	**195,746**
D211 - Creative Arts Secondary School	42,530	6,795	0	0	0	0	179,039	196,300	(17,261)	235,107	357,977	(122,871)
D225 - Humboldt H.S.	41,280	19,725	0	0	0	0	807,046	675,876	131,170	1,658,214	1,719,042	(60,828)
D250 - Open World Community Scndry	30,280	6,855	0	45,000	0	0	0	79,422	(79,422)	226,416	177,768	48,648
D252 - Washington Technology Magnet	28,975	31,980	0	0	0	0	1,283,814	1,143,976	139,838	2,616,702	2,607,896	8,806
6-12 Sites	**143,065**	**65,355**	**0**	**45,000**	**0**	**0**	**2,269,899**	**2,095,574**	**174,325**	**4,736,438**	**4,862,684**	**(126,245)**
D210 - Central H.S.	428,900	27,120	0	0	0	0	416,027	505,908	(89,881)	779,984	769,972	10,012
D212 - Como Park H.S.	71,380	19,650	0	0	0	0	498,627	488,988	9,639	403,300	545,421	(142,121)
D215 - Harding H.S.	301,458	29,595	0	0	0	0	867,787	922,912	(55,125)	1,596,868	2,034,966	(438,097)
D220 - Highland Park H.S.	318,122	19,875	0	0	0	0	288,464	257,362	31,102	597,722	583,564	14,158
D230 - Johnson H.S.	36,730	19,935	100,000	0	0	0	573,859	660,776	(86,917)	915,359	1,552,143	(636,784)
9-12 Sites	**1,156,590**	**116,175**	**100,000**	**0**	**0**	**0**	**2,644,764**	**2,835,946**	**(191,182)**	**4,293,234**	**5,486,067**	**(1,192,833)**
D579 - American Indian	0	9,030	0	0	0	0	369,614	329,180	40,434	714,478	682,577	31,901
D494 - Capitol Hill School	0	19,500	0	0	0	0	0	247,814	(247,814)	215,500	193,465	22,035
D489 - Hazel Park Prepatory Academy	169,810	9,255	0	0	0	0	344,521	331,596	12,925	731,707	895,944	(164,237)
D510 - Linwood Elem	0	4,515	0	0	0	0	121,887	125,772	(3,885)	60,655	58,330	2,325
D528 - Monroe Community School	0	8,340	0	0	0	0	195,952	199,092	(3,140)	100,180	92,650	7,530
K-8 Sites	**169,810**	**50,640**	**0**	**0**	**0**	**0**	**1,031,973**	**1,233,454**	**(201,481)**	**1,822,521**	**1,922,966**	**(100,446)**
Total Regular Sites	**1,805,853**	**522,300**	**300,000**	**365,000**	**500,000**	**40,000**	**13,673,146**	**13,760,538**	**(87,392)**	**20,838,921**	**22,644,857**	**(1,805,936)**